



FIRST THINGS FIRST

4000 North Central Avenue, Suite 800
Phoenix, Arizona 85012
Phone: 602.771.5046
Fax: 602.274.7040
www.azftf.gov

Chair

Judi Gottschalk

Members

Juman Abujbara
Randal Christensen
Marilee Dal Pra
Joyce Millard Hoie
Giff Loda
Marsha Porter
Wesley Relf
Ginger Ward
Susan Wilkins
Vacant

July 8, 2010

Chairman Lynn and Members of the Board
First Things First
4000 North Central Ave.
Suite 800
Phoenix, Arizona 85012

RE: Central Phoenix Regional Partnership Council Child Care Study Strategy

Dear Chairman Lynn and Members of the Board:

On behalf of the Central Phoenix Regional Partnership (hereafter "Council"), we are requesting the transfer of FY 2011 carry forward dollars, in the amount of \$40,120, to the Child Care Study Strategy.

The study will allow the University Consortium to 1) determine what factors influence demand for quality care and education, and how such demand varies in the Central Phoenix region; and 2) how and what strategies are most effective in addressing affordability of quality care as a barrier to access; and 3) obtain more information about their needs for care and the supply to meet those needs. In March, FY 2010 the Council voted to allocate up to \$80,000 for this additional service.

At the June 23rd Council meeting the University Consortium presented the Council with a proposed scope of work that will be completed over 18 months for a total cost of \$120,120. This quote superseded the anticipated cost, requiring an additional allocation.

The Council requests a transfer of FY 2011 carry forward dollars in the amount of:

- \$40,120.00 to fund the Child Care Study over the course of 18 months.

The Council is pleased to offer this request for the transfer of funding to secure additional information on children with special needs in the Central Phoenix Region.

Thank you for your consideration.

Respectfully,

Judi Gottschalk, Chair
Central Phoenix Regional Council

Cc: Brooke Toles-Johnson, Regional Coordinator



FIRST THINGS FIRST

The right system for bright futures

CENTRAL PHOENIX REGIONAL PARTNERSHIP COUNCIL 2011 FUNDING PLAN SUMMARY **REVISED**

Regional Allocation 2011: \$ 14,689,353

Carry Forward from 2010: \$ 1,389,154

Funding Available for Allocation in 2011: \$ 16,079,307

Prioritized Needs	Goal Area	Proposed Strategies	Portion of Regional Allocation	Recommendation to the Board
Limited access to quality early care and education.	Quality & Access	Strategy 1 – Quality First!	\$1,000,000	Approved January 26, 2010
More training and professional development opportunities for early childhood care providers.	Professional Development	Strategy 2 – T.E.A.C.H. scholarships	\$230,000	Approved January 26, 2010
Limited access to quality early care and education.	Quality & Access	Strategy 3 – Mental Health Consultants	\$600,000	Approved January 26, 2010
Limited access to quality early care and education.	Quality & Access	Strategy 4-Professional REWARD\$	\$450,000	Approved January 26, 2010
Limited access to and utilization of preventive health care.	Health	Strategy 6 - Health-E Applications (health insurance outreach and enrollment	\$500,000	Approved January 26, 2010
Limited access to and utilization of preventive health care.	Health	Strategy 7 – Vision and Hearing Screening	\$500,000	Approved January 26, 2010
More training and professional development opportunities for early childhood care providers.	Health	Strategy 8 – Physician Training	\$500,000	Approved January 26, 2010
Limited access to parent education, information, and support.	Professional Development	Strategy 9 - Family/Friend/Neighbor Professional Development	\$500,000	Approved January 26, 2010
Limited access to comprehensive health and support services for children in crisis.	Health	Strategy 10 - Health Care Coordination	\$1,000,000	Approved January 26, 2010
Limited access to comprehensive health and support services for children in crisis.	Family Support	Strategy 11 – Families in Crisis	\$600,000	Approved January 26, 2010

Limited access to comprehensive health and support services for children in crisis.	Family Support	Strategy 13 – Food Boxes	\$400,000	Approved January 26, 2010
Limited access to prenatal/postnatal services and support.	Health	Strategy 14 – Pre/Postnatal	\$600,000	Approved January 26, 2010
Access to quality child care	Quality and Access	Strategy 15 Child Care Study	\$40,120	Recommend Approval
Limited access to parent education, information, and support.	Family Support	Strategy 16 - Home Visiting	\$1,200,000	Approved January 26, 2010
Limited access to parent education, information, and support.	Family Support	Strategy 18 – Early Literacy	\$600,000	Approved January 26, 2010
Limited capacity in existing preschools for children with special needs.	Professional Development	Strategy 19 – Inclusion of children with special needs	\$1,000,000	Approved January 26, 2010
Limited number of qualified (certified) professionals in the areas of speech, occupational and physical therapy, special education, and behavioral health.	Health	Strategy 20 – Allied Health Training	\$500,000	Approved January 26, 2010
Limited access to injury prevention efforts supporting and informing parents and caregivers.	Health	Strategy 21 – Injury Prevention	\$600,000	Approved January 26, 2010
Limited access to affordable early care and education.	Quality & Access	Strategy 22 – Child Care Tuition Scholarships	\$3,086,117	Approved May 18, 2010
Limited understanding and information about the importance of early childhood development and health and limited support by the community around early childhood development and health efforts.	Communication	Strategy 23 - Communications Campaign	\$464,134	Approved June 15, 2010
Limited access to comprehensive health and support services for children in crisis.	Family Support	Strategy 25 – Family Support Coordination	\$1,000,000	Not being submitted for board approval
		Subtotal of Expenditures	\$15,370,371	
		Fund Balance	\$708,936	
		Grand Total	\$16,079,307	

Financial Summary SFY 2010-2012

	SFY 2010	SFY 2011	SFY 2012 estimated	Total
Revenue				
FTF Total Allocation for the	\$14,059,533	\$14,689,353	\$14,689,353	\$43,438,239
Fund Balance (carry forward)	N/A	\$1,389,954	\$708,936	
Total Available Funds	\$14,059,533	\$16,079,307	\$15,398,289	
	SFY 2010	SFY 2011	SFY 2012	Total
Strategies	OBLIGATED	PROPOSED	ESTIMATED	
1 Quality First	\$629,110	\$1,000,000	\$1,500,000	\$3,129,110
2 T.E.A.C.H.	\$222,600	\$230,000	\$300,000	\$752,600
3 Mental Health	\$290,000	\$600,000	\$600,000	\$1,490,000
4 REWARD\$	\$450,000	\$450,000	\$500,000	\$1,400,000
5 Health Insurance Outreach	Removed	\$0	\$0	\$0
6 Health-e Application	\$250,000	\$500,000	\$500,000	\$1,250,000
7 Vision/Hearing Screenings	\$0	\$500,000	\$500,000	\$1,000,000
8 Physician Training	\$351,446	\$500,000	\$500,000	\$1,351,446
9 Family, Friend and	\$500,000	\$500,000	\$500,000	\$1,500,000
10 Health Care Coordination	\$250,000	\$1,000,000	\$1,000,000	\$2,250,000
11 Families in Crisis	\$500,000	\$600,000	\$600,000	\$1,700,000
12 Food Stamp Outreach	Removed	\$0	\$0	\$0
13 Food Boxes	\$450,000	\$400,000	\$400,000	\$1,250,000
14 Pre/Post Natal	\$500,000	\$600,000	\$600,000	\$1,700,000
Quality Child Care Study	\$80,000	\$40,120	\$0	\$120,120
16 Home Visiting	\$1,213,567	\$1,200,000	\$1,200,000	\$3,613,567
Warm Line	Removed	\$0	\$0	\$0
18 Early Literacy	\$500,000	\$600,000	\$600,000	\$1,700,000
19 Inclusion of children	\$1,000,000	\$1,000,000	\$1,000,000	\$3,000,000
20 Allied Health Training	\$0	\$500,000	\$500,000	\$1,000,000
21 Injury Prevention	\$500,000	\$600,000	\$600,000	\$1,700,000
22 Child Care Scholarships	\$2,050,000	\$3,086,117	\$2,000,000	\$7,136,117
23 Family Support	\$15,000	\$1,000,000	\$1,000,000	\$2,015,000
Emergency Food Boxes	\$71,870	\$0	\$0	\$71,870
Emergency Scholarships	\$2,814,986	\$0	\$0	\$2,814,986
Communication	\$15,000	\$464,134	\$150,000	\$629,134
Needs and Assets	\$16,000	\$0	\$0	\$16,000
Evaluation	0	0	0	\$0
Subtotal Expenditures	\$12,669,579	\$15,370,371	\$14,550,000	\$42,589,950
Fund Balance (carry forward)	\$1,389,954	\$708,936	\$848,289	
Total	\$14,059,533	\$16,079,307	\$15,398,289	